

# East Greenwich School District

## 2002-2003 Expenditures

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 25,518,507
<b>Total District Enrollment*:</b>	2,377
<b>Total District Per Pupil:</b>	\$ 10,736
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 24,881,807
<b>In-District Enrollment:</b>	2,352
<b>In-District Per Pupil:</b>	\$ 10,579
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 24,595,924
<b>In-District Enrollment:</b>	2,352
<b>Adj. District Per Pupil:</b>	\$ 10,457
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,518,507	\$ 11,950,121	\$ 4,546,088	\$ 7,306,032	\$ 0	\$ 0	\$ 1,716,266
% of Total Expenditures:	100.00%	46.83%	17.81%	28.63%	0.00%	0.00%	6.73%
Enrollment:	2377	1,274	415	663	0	0	25
% of Total Enrollment:	100.00%	53.60%	17.46%	27.89%			1.05%
<b>Instruction</b>							
Expenditures:	\$ 15,739,971	8,034,320	3,011,320	4,694,331	0	0	0
% of Total Expenditures:	61.68%	31.48%	11.80%	18.40%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 3,443,535	1,524,900	698,645	1,219,978	0	0	12
% of Total Expenditures:	13.49%	5.98%	2.74%	4.78%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 3,770,734	1,793,906	547,905	1,073,215	0	0	355,708
% of Total Expenditures:	14.78%	7.03%	2.15%	4.21%	0.00%	0.00%	1.39%
<b>Other Commitments</b>							
Expenditures:	\$ 922,583	0	0	0	0	0	922,583
% of Total Expenditures:	3.62%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%
<b>Leadership</b>							
Expenditures:	\$ 1,641,683	596,994	288,218	318,508	0	0	437,963
% of Total Expenditures:	6.43%	2.34%	1.13%	1.25%	0.00%	0.00%	1.72%